

SECRET

Proj. # 0007

NPIC/TDS/D-1071-67
13 October 1967

MEMORANDUM FOR: Director, National Photographic Interpretation Center
THROUGH: Chief, Support Staff, NPIC
SUBJECT: Request for Overrun of [] From FY-1967 Funds for Con-
[]
REFERENCE: Chief, Administration Staff, O/DDI Memorandum Dated 4 February 1964: Approval of Research & Development Activities

1. In 1967, NPIC contracted with [] for the development of a pair of Advanced Anamorphic Eyepieces for the High-Power Stereoviewer under a CIPF contract for []

2. In a letter from the Contractor, dated 4 October 1967, an overrun payment was requested because of unanticipated difficulties encountered in the design and because of a change in the approved overhead rates. The difficulties simply amount to an original underestimation of the engineering and designing time required to complete this development. A preliminary evaluation has indicated that the ideas and concepts implemented in the advanced anamorphic eyepieces are of considerable value to NPIC. Specifically, [] is requested for the total overrun.

3. In accordance with the authority delegated in Paragraph 2 of the reference, it is requested that an overrun of [] be approved and charged against FY-1967 funds. The Budget & Financial Branch has affirmed that sufficient FY-1967 funds are available to make this payment.

[]

Colonel, USAF
Assistant for Technical Development, NPIC

Attachment:

[] overrun request dated 4 October 1967

NGA Review Complete

APPROVED:

Date

Distribution:

- Orig & 1 - Addressee
- 1 - NPIC/SS
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SECRET

NPIC/TDS/DS: []

GROUP 1
Excluded from automatic
downgrading and
declassification

CONFIDENTIAL

Group 1

Excluded from automatic
downgrading and
declassification

October 4, 1967

25X1

[redacted]
Post Office Box 6788
Fort Davis Station
Washington, D.C. 20020

Attn: Bill K.

25X1

Subject: [redacted]
Reference: Letter dated 9/22/67 signed Raymond C.

Gentlemen:

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In answer to the referenced letter, enclosed are two copies of contract cost sheet prepared in accordance with Specification No. DB-1001 for the subject contract. Note that according to this form using contract rates, there will be an estimated [redacted] overrun.

I am also enclosing a detailed breakdown showing contract funds, expenditures as of 9/15, estimated total contract cost at both contract and provisional rates.

The principal causes for overrun are : (1) A larger engineer labor cost than anticipated. During Phase I Design Study it was determined that a bar linkage drive for the anamorphic prisms offered several advantages over a cam drive system that was originally proposed. The increased engineering time to study and then design this new drive system accounts for the overage from the original engineering estimate. (2) The second major reason for the anticipated overrun is that the present provisional engineering and manufacturing labor overhead rates are higher than the contract overhead rates.

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Consequently, note that on the bottom of the enclosed chart, we request an additional [redacted] above original contract funds in order to complete the contract.

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[redacted]
cc: Ed D. ✓

[redacted]
Contract Administrator
Photogrammetric Contract Section

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Contract No.

Statement of Funds as of 9/15/67

*Total Funds Include Phase I and Phase II

EXPENDITURES

1. Labor:

- A. Total paid as of 8/18
- B. Paid during 8/19-9/15
- C. Sub-Total

2. Material:

- A. Total paid as of --
- B. Paid during --
- C. Sub-Total

3. Services (sub-contracts, etc.):

- A. Total paid as of --
- B. Paid during
- C. Sub-Total

4. Total expenditures as of 9/15

OBLIGATIONS AND ESTIMATES

5. Obligations:

- A. Boxtton-Beel

6. Estimates of Future Expenditures:

- A. Estimate of labor required
- B. Estimate of material required
- C. Estimate of Travel
- D. Proposed sub-contracts

Sub-Total

Total